

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 3391 CHARLES W FLANAGAN HIGH SCHOOL

| REVENUES | SCHOOL* | % | DISTRICT | % | STATE | % |
|--------------------------------|------------|--------|---------------|--------|----------------|--------|
| FEDERAL | 4,256,840 | 22.85 | 363,785,658 | 13.75 | 4,821,886,313 | 16.69 |
| STATE/LOCAL (EXCLUDES LOTTERY) | 14,372,685 | 77.15 | 2,282,187,182 | 86.25 | 24,038,732,681 | 83.20 |
| LOTTERY | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| PRIVATE | 169 | 0.00 | 14,473 | 0.00 | 32,093,696 | 0.11 |
| TOTAL | 18,629,694 | 100.00 | 2,645,987,313 | 100.00 | 28,892,712,690 | 100.00 |

* SCHOOL REVENUES BASED ON COST

| OPERATING COST** | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|--|----------------------------------|-------------|----------|-------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1) | 4,561 | 5,407 | 5,424 | 11,203,847 |
| OTHER INSTRUCTIONAL PERSONNEL**** | 777 | 1,411 | 1,241 | 1,907,953 |
| CONTRACTED INSTRUCTIONAL SERVICES | 80 | 157 | 253 | 195,414 |
| SCHOOL ADMINISTRATION | 411 | 707 | 653 | 1,008,954 |
| MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY | 109 | 179 | 275 | 268,150 |
| FOOD SERVICE | 387 | 378 | 506 | 949,889 |
| OPERATION AND MAINTENANCE OF PLANT | 919 | 1,261 | 1,096 | 2,256,304 |
| OTHER SCHOOL LEVEL SUPPORT SERVICES | 342 | 457 | 274 | 839,183 |
| TOTAL SCHOOL COST | 7,586 | 9,957 | 9,722 | 18,629,694 |

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

| ADDITIONAL DETAIL INFORMATION | PER FULL-TIME EQUIVALENT STUDENT | | | TOTAL SCHOOL COST |
|---|----------------------------------|-------------|----------|-------------------|
| | SCHOOL | DISTRICT*** | STATE*** | |
| TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) | | | | |
| BASIC PROGRAMS | 4,076 | 4,451 | 4,517 | 6,764,735 |
| ESOL | 4,524 | 5,245 | 5,698 | 656,864 |
| EXCEPTIONAL PROGRAMS | 6,901 | 8,836 | 8,436 | 2,972,768 |
| CAREER EDUCATION PROGRAMS | 3,665 | 3,678 | 4,385 | 809,480 |
| ADULT PROGRAMS | (2) | (2) | (2) | (2) |

| MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY | SCHOOL | DISTRICT COST |
|---|--------|---------------|
| TEXTBOOKS | 94,997 | 10,247,712 |
| COMPUTERS HARDWARE AND SOFTWARE | 0 | 3,731,405 |
| OTHER INSTRUCTIONAL MATERIALS | 86,406 | 21,650,904 |
| OTHER MATERIALS AND SUPPLIES | 86,747 | 1,232,466 |

LIBRARY MEDIA MATERIALS 98 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 74,219 FOR SCHOOL 3391 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED